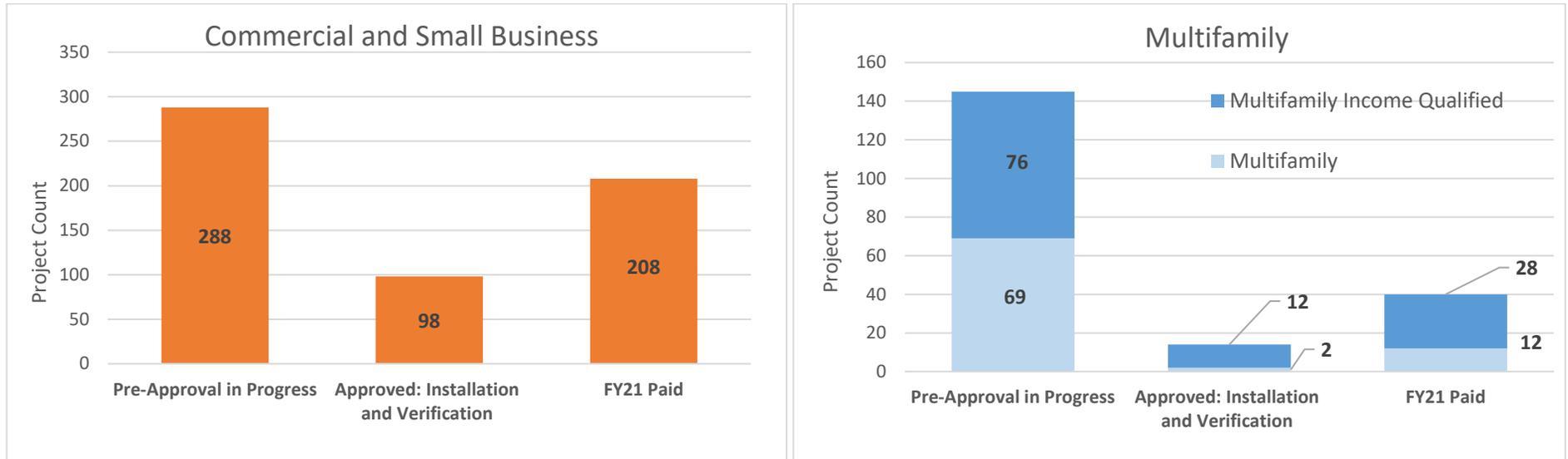


**Figure 1: Commercial and Multifamily Project Pipeline**



**Project Pipeline Notes:**

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. "FY21 Projects Paid" includes projects in which the check or payment has been distributed to the customer in FY21
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
6. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed. Tenant approval will be obtained for all interior upgrades. Projects will proceed in phases to limit contractor time spent in tenant spaces.
7. **Commercial & Small Business COVID-19 Note:** Program staff continue to process rebate payments. Inspections are proceeding with remote video software; limited in-person inspections occur when necessary.

Multifamily & Commercial Project Pipeline – Monthly Report  
9/9/2021

**Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$62k)

Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Paid	1209470, 1209471	Bridge at Terracina*	8100 N. MoPac Expressway	10	131.8	328,284	\$174,708	Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices, Advanced Power Strips	170
Multifamily Income Qualified	Installation	1231787, 1231196, 1231197	Trove Eastside*	2201 Montopolis Dr	3	216.0	593,241	\$281,549	Duct Remediation & Seal, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Advanced Power Strips	280
Multifamily	Paid	1212346	Bexley Anderson Mill	8601 Anderson Mill	6	272.0	666,441	\$251,134	Duct Remediation & Sealing, Lighting, Smart Thermostats, and HVAC Tune-Up	396
Multifamily	Installation	1225046	Park Crestview*	8220 Research Blvd Svrdr SB	7	248.0	514,514	\$241,049	Duct Remediation & Seal, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	248
Multifamily Income Qualified	Installation	1233990	Palms on Lamar*	8600 N LAMAR BLVD Austin, TX 78753	4	141.1	311,145	\$106,790	Plenum Redesign & Remediation, Lighting, Smart Thermostats, HVAC Replacement - 120 units out of 476 total units to receive installs due to install property budget restrictions.	120
Multifamily Income Qualified	Installation	1225794	Melrose Trail	13005 HEINEMANN DR Austin, TX 78727	6	122.3	373,831	\$128,075	Duct Remediation & Seal, Lighting, Smart Thermostats, HVAC Replacement for up to 50 units, HVAC Tune-Up for remaining units, Water Saving Devices, ECAD Audit	183
Multifamily Income Qualified	Installation	1227733	Bluff Springs Townhomes	7100 BLUFF SPRINGS RD Austin, TX 78744	2	108.0	286,543	\$163,026	Duct Remediation & Seal, Attic Insulation, Advanced Power Strips, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	104

\* projects in which the RCA Fact Sheet was submitted in a prior month's report

Multifamily & Commercial Project Pipeline – Monthly Report  
 9/9/2021

**Table 2: Commercial and Small Business – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$62k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Paid	1213170	The World of Pentecost*	508 E 51ST ST	4	140.1	239,514	\$76,010	Lighting, HVAC

\* projects in which the RCA Fact Sheet was submitted in a prior month's report

Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$62k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



# MULTIFAMILY REBATE FACT SHEET

## Bexley at Anderson Mill

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Bexley at Anderson Mill
Customer Name	WMCi AUSTIN II LLC
Property Address	8601 ANDERSON MILL RD AUSTIN, TX 78729
Year Built	2006
Average Rent per Floor Plan[1]	1x1 = \$1,349; 2x1 = \$1,614; 2x2 = \$1,824; 3x2 = \$1,894
Number of Rentable Units	396
Housing Type	Market Rate
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	10.59
Average Electric Utilization Intensity for cohort[2]	8.25

### Project and Rebate

Total Project Costs	\$251,134
Total Rebate	\$251,134
% of Total Construction Costs	100%
Rebate per Unit	\$634

### Note(s)

Performed Duct Sealing on 379 Up Flow air handlers with Electric heat. Replace 6553 existing incandescent, candelabra, spot/flood or linear fluorescent lamps with a like number of LED lamps. Installed 351 Honeywell Lyric T-Series smart thermostats. Performed HVAC Tune-Up on 351 units with the total tonnage of 655.5 tons.

### Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	264.5 kW
Kilowatt-hours (kWh) Saved	627,398 kWh
\$/kW- Estimated	\$950/kW
Annual Dollar Savings Per Unit[3]	\$149

### Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$59,184	162.4	280,154	\$365	\$66
Lighting	\$24,028	32.6	20,735	\$737	\$5
Smart Thermostats	\$63,180	30.6	175,155	\$2,066	\$42
HVAC Tune-Up	\$104,742	38.9	151,354	\$2,692	\$36

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: Property management 8/6/2021

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



# MULTIFAMILY REBATE FACT SHEET

## Melrose Trail

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	Melrose Trail
Customer Name	HOUSING AUTHORITY CITY OF AUSTIN
Property Address	13005 HEINEMANN DR Austin, TX 78727
Year Built	1986
Average Rent per Floor Plan[1]	1x1 = \$1,175; 2x2 = \$1,437
Number of Rentable Units	183
Housing Type	Income Qualified. Owned by HOUSING AUTHORITY CITY OF AUSTIN. TCAD exemption code EX-XV: Other Exemptions (including public property, religious organizations, charitable organizations, and other property not reported elsewhere)
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	14.72
Average Electric Utilization Intensity for cohort[2]	11.78

### Project and Rebate

Total Project Costs - Estimated	\$128,075
Total Rebate - Estimated	\$128,075
% of Total Construction Costs	100%
Rebate per Unit - Estimated	\$700

### Note(s)

Perform Duct Sealing on 184 Stud Mount air handlers with Electric heat. Replace 3031 existing incandescent, candelabra, spot/flood or linear fluorescent lamps with a like number of LED lamps. Install 184 Honeywell Lyric T-Series smart thermostats. Replace 50 HVAC units. Perform HVAC Tune-Up on 184 units with the total tonnage of 203.5 tons. ECAD updated.

### Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved - Estimated	122.3 kW
Kilowatt-hours (kWh) Saved - Estimated	373,831 kWh
\$/kW- Estimated	\$1,047/kW
Annual Dollar Savings Per Unit - Estimated[3]	\$192

### Scope of Work

Measure	Rebate Amount - Estimated	kW Saved - Estimated	kWh Saved - Estimated	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$20,963	44.5	76,702	\$472	\$39
ECAD Audit	\$2,500	-	-	-	-
Lighting	\$12,387	14.3	9,096	\$866	\$5
Smart Thermostats	\$27,600	16.0	91,819	\$1,722	\$47
HVAC Replacement	\$17,500	26.3	51,110	\$665	\$26
HVAC Tune-Up	\$42,580	12.1	46,988	\$3,525	\$24
Water Saving Devices	\$4,546	9.2	98,115	\$496	\$50

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: <https://www.melrosetrailapts.com/floorplans>

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



# MULTIFAMILY REBATE FACT SHEET

## Bluff Springs Townhomes

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	Bluff Springs Townhomes
Customer Name	BLUFF SPRINGS INVESTORS LTD
Property Address	7100 BLUFF SPRINGS RD Austin, TX 78744
Year Built	1985
Average Rent per Floor Plan[1]	2BR = \$1,199
Number of Rentable Units	104
Housing Type	Income qualified. 49% of tenants on customer assistance program.
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	14.24
Average Electric Utilization Intensity for cohort[2]	11.78

### Project and Rebate

Total Project Costs - Estimated	\$163,026
Total Rebate - Estimated	\$163,026
% of Total Construction Costs	100%
Rebate per Unit - Estimated	\$1,568

### Note(s)

Perform Duct Sealing on 104 Stud Mount air handlers with Electric heat. Install Attic Insulation on 103898 square feet of roof. Replace 2844 existing incandescent, candelabra, spot/flood or linear fluorescent lamps with a like number of LED lamps. Install 105 Honeywell Lyric T-Series smart thermostats. Perform HVAC Tune-Up on 104 units with the total tonnage of 260 tons. Distribute 104 advanced power strips.

### Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved - Estimated	108 kW
Kilowatt-hours (kWh) Saved - Estimated	286,543 kWh
\$/kW- Estimated	\$1,510/kW
Annual Dollar Savings Per Unit - Estimated[3]	\$259

### Scope of Work

Measure	Rebate Amount - Estimated	kW Saved - Estimated	kWh Saved - Estimated	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$19,500	14.9	25,778	\$1,305	\$23
Attic Insulation	\$82,079	45.1	35,375	\$1,819	\$32
Advanced Power Strips	\$520	1.4	19,752	\$372	\$18
Lighting	\$8,532	14.0	8,926	\$608	\$8
Smart Thermostats	\$15,750	9.1	52,397	\$1,722	\$47
HVAC Tune-Up	\$32,740	15.4	60,034	\$2,121	\$54
Water Saving Devices	\$3,905	7.9	84,280	\$496	\$76

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount
Solar Screens	8/10/2013	\$5,361
Water Heater Timers	12/1/2017	\$2,080

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.